

<b>Assets</b>	<b>2014</b>	<b>2013</b>
	<b>EUR</b>	<b>EUR</b>
<b>Bank accounts</b>		
Saving account	99 811,17	99 584,48
Subscription account	30 574,50	20 104,25
Group account	6 973,18	7 537,55
Camp account	3 287,58	1 453,90
<b>Total in bank</b>	<u>140 646,43</u>	<u>128 680,18</u>

**Other**

Advances to helpers and leaders	-	-
Petty cash	482,26	312,15
	<u>482,26</u>	<u>312,15</u>

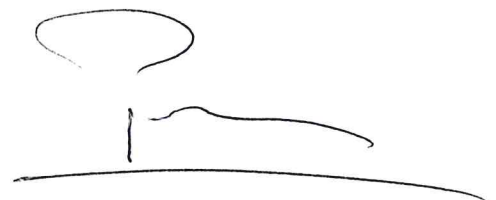
**Total Assets**

**141 128,69** **128 992,33**

Opening Reserves	-128 992,33	116 940,29
Income above expenses	<b>-12 136,36</b>	12 052,04
<b>Accumulated reserves</b>	<u>-141 128,69</u>	<u>128 992,33</u>



<b>INCOME</b>	<b>2014</b>	<b>2013</b>
	<b>EUR</b>	<b>EUR</b>
Camp contributions	39 883,25	21 774,92
Event income	4 525,11	3 930,41
Interest income	226,69	489,86
Other income	1 676,29	1 177,79
Sales of uniforms	1 903,50	1 315,00
Subscriptions	16 320,00	17 440,00
Subsidy	8 716,91	9 765,61
<b>Total income</b>	<b>73 251,75</b>	<b>55 893,59</b>
AGM expenses	702,99	542,62
Advert expenses		-
Legal expenses		-
Other expenses	264,47	400,00
Postage, stationery, phone etc.	429,49	854,83
Bank charges	122,90	22,00
Web site		190,44
<b>General admin expenses</b>	<b>1 519,85</b>	<b>2 009,89</b>
Badges expenses	1 770,92	3 890,26
Beaver expenses	315,82	862,99
Cub expenses	561,66	733,70
Camp expenses	36 227,43	24 028,21
Scout expenses	554,83	465,77
Explorer expenses	181,23	608,70
Census fees (FNEL and BSO)	12 498,95	4 355,10
Cost of uniforms for leaders		-
Cost of uniforms for sale	1 882,50	1 643,06
Equipment expenses	2 991,46	4 171,82
Training fees	1 794,89	664,91
Event expenses	815,85	407,14
<b>Scouting expenses</b>	<b>59 595,54</b>	<b>41 831,66</b>
<b>Total expenses</b>	<b>61 115,39</b>	<b>43 841,55</b>
<b>Income above expenses</b>	<b>12 136,36</b>	<b>12 052,04</b>



## Income and Expenses for the year 2014- analysis by activity

### SUMMARY

	2014 EUR	2013 EUR
Result of scouting activities	11 207,13	14 026,82
General scouting expenses	8 170,81	11 398,15
Non scouting income	10 619,89	11 433,26
General admin expenses	1 519,85	2 009,89
	<u>12 136,36</u>	<u>12 052,04</u>

### 2013

Camp contributions	39 883,25	21 774,92
Camp expenses	36 227,43	24 028,21
	<u>3 655,82</u>	<u>-2 253,29</u>

Subscriptions - Income	16 320,00	17 440,00
Census fees - FNEL and BSO	12 498,95	7 491,10
Reorganisation refund from BSO		3 136,00
	<u>3 821,05</u>	<u>13 084,90</u>

Event income	4 525,11	3 930,41
Event expenses	815,85	407,14
	<u>3 709,26</u>	<u>3 523,27</u>

Sales of uniforms	1 903,50	1 315,00
Cost of uniforms for leaders		
Cost of uniforms for sale	1 882,50	1 643,06
	<u>21,00</u>	<u>-328,06</u>

<b>Result of scouting activities</b>	<b>11 207,13</b>	<b>14 026,82</b>
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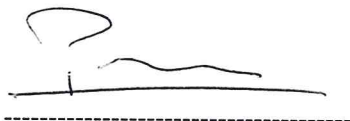
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Cub expenses	561,66	733,70
Scout expenses	554,83	465,77
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Subsidy	8 716,91	9 765,61
<b>Non scouting income</b>	<u>10 619,89</u>	<u>11 433,26</u>

AGM expenses	702,99	542,62
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Other expenses	264,47	400,00
General expenses	429,49	854,83
Bank charges	122,90	22,00
Web site		190,44
Software purchase		
<b>General admin expenses</b>	<u>1 519,85</u>	<u>2 009,89</u>

In my opinion, the above accounts, which have been prepared on a cash receipts basis, give a true and fair view of the state of affairs of the Group as at 31 December 2014 and of the income and expenditure of the Group for the year then ended.



Pierre Thissen